

COMUNA TIGANASI
C.U.I. 4540259



APROBAT
Primar
Chirila Iulian

VIZAT
CFP
Chelariu Maria

LISTA OBIECTELOR DE INVESTITII CU FINANTARE INTEGRALA SAU PARTIALA
DE LA BUGETUL LOCAL PE ANUL 2015

rectificare NOIEMBRIE 2015

MII LEI

| NR.CRT | Denumire obiectivului | Valoarea totala mii lei | Valoarea totala actualizata | Cheltuieli din total surse de finantare | Finantate din | | | | | | Caracteristici | Termen PFI | |
|--------|--|----------------------------|--------------------------------|---|---------------|--|---|-------------------------------|------------------------------|---------------------------|----------------|------------|--------------------------------|
| | | | | | Surse proprii | SUME FEN POSTADERARE (TITLUL 56) | SUBVENTII DE LA ALTE ADMINISTRATII(TITLUL 71) | TRANSFERURI B.S.TITLUL 71) | Alocatii Buget local 2015 | total Buget local 2015 | | | Transfer de la bugetul stat |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | TOTAL | 3415.64 | 3415.64 | 3415.64 | | 0.00 | 350.84 | 1832.10 | 1232.70 | 3415.64 | | | |
| A | LUCRARI IN CONTINUARE | 2334.74 | 2334.74 | 2334.74 | | | 350.84 | 1732.10 | 251.80 | 2334.74 | | | |
| B | LUCRARI NOI | 180.00 | 180.00 | 180.00 | | 0.00 | | 100.00 | 80.00 | 180.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 900.90 | 900.90 | 900.90 | 0.00 | 0.00 | 0.00 | 0.00 | 900.90 | 900.90 | | | |
| | CAP.51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 179.80 | 179.80 | 179.80 | | 0.00 | | 100.00 | 79.80 | 179.80 | | | |
| B | LUCRARI NOI | 125.00 | 125.00 | 125.00 | | 0.00 | | 100.00 | 25.00 | 125.00 | | | |
| | Demolare si construire sediu administrativ al comunei Tiganași | 125.00 | 125.00 | 125.00 | | | | 100.00 | 25.00 | 125.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 54.80 | 54.80 | 54.80 | | | | | 54.80 | 54.80 | | | |
| 1 | sistem supraveghere video | 28.00 | 28.00 | 28.00 | | | | | 28.00 | 28.00 | | | |
| 2 | Dotari independente | 18.20 | 18.20 | 18.20 | | | | | 18.20 | 18.20 | | | |
| 3 | sistem semnalizare incendiu, efracție, ventilatie arhiva | 8.60 | 8.60 | 8.60 | | | | | 8.60 | 8.60 | | | |
| | CAP.65.02 INVATAMANT | 1303.10 | 1303.10 | 1303.10 | | | | 1219.10 | 84.00 | 1303.10 | | | |
| A | LUCRARI IN CONTINUARE | 1303.10 | 1303.10 | 1303.10 | | | | 1219.10 | 84.00 | 1303.10 | | | |
| 1 | Reparatii capitale si extindere grupuri sanitare scoala M. Kogalniceanu | 1303.10 | 1303.10 | 1303.10 | | | | 1219.10 | 84.00 | 1303.10 | | | |
| | CAP.61.02 - Ordine publica | 4.00 | 4.00 | 4.00 | | | | | 4.00 | 4.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 4.00 | 4.00 | 4.00 | | | | | 4.00 | 4.00 | | | |
| 1 | Dotari independente | 4.00 | 4.00 | 4.00 | | | | | 4.00 | 4.00 | | | |
| | CAP. 67.02 -CULTURA, RECREERE SI RELIGIE | 27.20 | 27.20 | 27.20 | | | | | 27.20 | 27.20 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 27.20 | 27.20 | 27.20 | | | | | 27.20 | 27.20 | | | |
| 1 | Dotari independente aparate de aer conditionat | 10.00 | 10.00 | 10.00 | | | | | 10.00 | 10.00 | | | |
| 2 | sf, expertiza tehnica, studiu GEO "Modernizare, renovare si dotarea Caminului Cultural Tiganași" | 11.70 | 11.70 | 11.70 | | | | | 11.70 | 11.70 | | | |
| 3 | PRIECTARE "CONSTRUIRE ACOPERIS CAMIN CULTURAL TIGANASI PRIN DEMILAREA CELUI EXISTENT" | 5.50 | 5.50 | 5.50 | | | | | 5.50 | 5.50 | | | |
| | CAP.68.02 ASIGURARI SI ASISTENTA SOCIALA | 446.84 | 446.84 | 446.84 | | | 350.84 | | 96.00 | 446.84 | | | |
| A | LUCRARI IN CONTINUARE | 446.84 | 446.84 | 446.84 | | | 350.84 | | 96.00 | 446.84 | | | |

| | | | | | | | | | | | | |
|---|--|---------------|---------------|---------------|--|--------|---------------|---------------|---------------|--|--|--|
| 1 | Centru de zi pentru copii | 446.84 | 446.84 | 446.84 | | 350.84 | | 96.00 | 446.84 | | | |
| | CAP.70.02.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 164.30 | 164.30 | 164.30 | | | | 164.30 | 164.30 | | | |
| A | LUCRARI IN CONTINUARE | 36.80 | 36.80 | 36.80 | | | | 36.80 | 36.80 | | | |
| 1 | extindere aductiune apa | 36.80 | 36.80 | 36.80 | | | | 36.80 | 36.80 | | | |
| B | LUCRARI NOI | 55.00 | 55.00 | 55.00 | | | | 55.00 | 55.00 | | | |
| | Extindere retea electrica sat Cirniceni | 55.00 | 55.00 | 55.00 | | | | 55.00 | 55.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 72.50 | 72.50 | 72.50 | | | | 72.50 | 72.50 | | | |
| 1 | Studiu topo si proiectare Aductiune apa | 41.00 | 41.00 | 41.00 | | | | 41.00 | 41.00 | | | |
| 2 | Reabilitare si eficientizare partiala sistem de iluminat stradal | 16.00 | 16.00 | 16.00 | | | | 16.00 | 16.00 | | | |
| 3 | SF, studii teren si proiectare "Modernizare | 15.50 | 15.50 | 15.50 | | | | 15.50 | 15.50 | | | |
| | CAP.74.02 PROTECTIA MEDIULUI | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | |
| | SF "retea de canalizare Tiganasi" | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | |
| | CAP.84.02 TRANSPORTURI | 989.90 | 989.90 | 989.90 | | | 513.00 | 476.90 | 989.90 | | | |
| A | LUCRARI IN CONTINUARE | 548.00 | 548.00 | 548.00 | | | 513.00 | 35.00 | 548.00 | | | |
| 1 | Modernizare drumuri prin asfaltare | 548.00 | 548.00 | 548.00 | | | 513.00 | 35.00 | 548.00 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 441.90 | 441.90 | 441.90 | | | | 441.90 | 441.90 | | | |
| 1 | Dotari independente | 441.90 | 441.90 | 441.90 | | | | 441.90 | 441.90 | | | |
| a | Achizitie tractor | 131.30 | 131.30 | 131.30 | | | | 131.30 | 131.30 | | | |
| b | Achizitie utilaj in Com. Tiganasi | 231.65 | 231.65 | 231.65 | | | | 231.65 | 231.65 | | | |
| c | Achizitie turbofreza de zapada | 64.13 | 64.13 | 64.13 | | | | 64.13 | 64.13 | | | |
| d | Achizitie plug de zapada | 14.82 | 14.82 | 14.82 | | | | 14.82 | 14.82 | | | |
| | CAP. 87.02 -ALTE ACTIUNI ECONOMICE | 280.50 | 280.50 | 280.50 | | | | 280.50 | 280.50 | | | |
| C | ALTE CHELTUIELI DE INVESTITII | 280.50 | 280.50 | 280.50 | | | | 280.50 | 280.50 | | | |
| 1 | Actualizare si avizare PUG | 190.00 | 190.00 | 190.00 | | | | 190.00 | 190.00 | | | |
| 2 | Studiu pedologic si agrochimic | 73.00 | 73.00 | 73.00 | | | | 73.00 | 73.00 | | | |
| | Studii amenajamente pastorale | 17.50 | 17.50 | 17.50 | | | | 17.50 | 17.50 | | | |