



VIZAT
CFP

Biriu Marius-Constantin

NR. 1 VIZAT PENTRU CONTROL
FINANCIAR PREVENTIV PROPRIU
Zile 09. Luna 07. Anul 2019
Semnatura

LISTA OBIECTELOR DE INVESTITII CU FINANTARE INTEGRALA SAU PARTIALA
DE LA BUGETUL LOCAL PE ANUL 2019

BUGET INITIAL

MII LEI

NR. CRT	Denumire obiectivului	Finantate din													Tempea PEI
		1	2	3	4	5	6	7	8	9	10	11	12		
		Valoarea totala mii lei	Valoarea totala actualizata	Cheltuieli din total surse de finantare	Surse proprii	SUME FEN POSTADERARE (TITLUL 56)	SUBVENTII DE LA ALTE ADMINISTRATII (TITLUL 71)	TRANSFERURI B.S. (TITLUL 71)	Alocatii Buget local 2019	total Buget local 2019	Transfer de la bugetul stat	Caracteristici			
0															
	TOTAL	8284.21	8284.21	8284.21		1923.15	5135.70		1225.96	1225.96			13		
A	LUCRARI IN CONTINUARE	8076.11	8076.11	8076.11		1923.15	5135.10		1017.86	1017.86					
B	LUCRARI NOI	177.00	177.00	177.00					177.00	177.00					
C	ALTE CHELTUIELI DE INVESTITII	31.10	31.10	31.10					31.10	31.10					
	CAP.51.02 AUTORITATI EXECUTIVE	22.00	22.00	22.00	0.00	0.00	0.00	0.00	22.00	22.00					
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00					0.00	0.00					
B	LUCRARI NOI	22.00	22.00	22.00					22.00	22.00					
1.	Sistem de alarmare efracție sediu primărie	22.00	22.00	22.00					22.00	22.00					
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00					
	CAP.61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA	9.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00	9.00					
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00					0.00	0.00					
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00					
C	ALTE CHELTUIELI DE INVESTITII	9.00	9.00	9.00					9.00	9.00					
1.	Sirena electrica sat Stejarii	9.00	9.00	9.00					9.00	9.00					
	CAP. 66.50 SANATATE	874.80	874.80	874.80	0.00	0.00	660.80	0.00	214.00	214.00					
A	LUCRARI IN CONTINUARE	874.80	874.80	874.80			660.80	0.00	214.00	214.00					
1	Construire cabinete medicale , farmacie, locuinta de serviciu, imprejurire si racord utilitati, in sat. M.Kogalniceanu, com. Tiganiș, jud Iasi	874.80	874.80	874.80			660.80	0.00	214.00	214.00					
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00					
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00					
	CAP.67.02 CULTURA, RECREERE SI RELIGIE	2492.15	2492.15	2492.15	0.00	1923.15	0.00	0.00	569.00	569.00					
A	LUCRARI IN CONTINUARE	2492.15	2492.15	2492.15		1923.15	0.00	0.00	569.00	569.00					
1	Modernizarea, renovarea si dotarea Caminului cultural Tiganiș	2029.70	2029.70	2029.70		1617.70	0.00	0.00	412.00	412.00					
2	Spatiu de joaca si agrement pentru copii in satul Cîrniceni, com. Tiganiș, jud. Iasi	462.45	462.45	462.45		305.45	0.00	0.00	157.00	157.00					
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00					
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00					

	CAP.70.03.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	123.94	123.94	123.94	0.00	0.00	0.00	0.00	0.00	123.94	123.94		
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00						0.00	0.00		
B	LUCRARI NOI	123.94	123.94	123.94						123.94	123.94		
1	Reabilitare bloc de locuinte sociale in sat Tiganas, com. Tiganas, jud. Iasi	123.94	123.94	123.94						123.94	123.94		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00		
	CAP.70.05.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	23.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00		
A	LUCRARI IN CONTINUARE	23.00	23.00	23.00						23.00	23.00		
1	Extindere retea de alimentare cu apa in satele Tiganas, Cirneceni si M.Kogalniceanu, comuna Tiganas, judetul Iasi	23.00	23.00	23.00						23.00	23.00		
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00		
	CAP.70.06.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	103.00	103.00	103.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00		
A	LUCRARI IN CONTINUARE	103.00	103.00	103.00						103.00	103.00		
1	Reabilitare si eficientizare partiala sistem de iluminat public in comuna Tiganas	103.00	103.00	103.00						103.00	103.00		
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00		
	CAP.70.50.71 ALTE SERVICII IN DOMENIUL LOCUINTELOR, SERVICIILOR SI DEZVOLTARI COMUNALE	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00		
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00						0.00	0.00		
B	LUCRARI NOI	30.00	30.00	30.00						30.00	30.00		
1	Aductiune gaz ADI	30.00	30.00	30.00						30.00	30.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00		
	CAP.84.02 TRANSPORTURI	4708.16	4708.16	4708.16	0.00	0.00	0.00	0.00	0.00	4474.30	233.86		
A	LUCRARI IN CONTINUARE	4583.16	4583.16	4583.16						4474.30	233.86		
1	Modernizare drumuri satesi in comuna Tiganas, judetul Iasi	4583.16	4583.16	4583.16						4474.30	108.86		
B	LUCRARI NOI	125.00	125.00	125.00						125.00	125.00		
1	Reabilitarea infrastructurii rutiere afectate de viituri in comuna Tiganas, jud Iasi	125.00	125.00	125.00						125.00	125.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00		
	CAP. 87.02 -ALTE ACTIUNI ECONOMICE	22.10	22.10	22.10	0.00	0.00	0.00	0.00	0.00	22.10	22.10		
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00						0.00	0.00		
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	22.10	22.10	22.10						22.10	22.10		
1.	GPS	22.10	22.10	22.10						22.10	22.10		

Intocmit,
Marius-Constantin Birla

