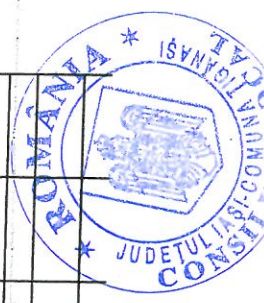


Anexo nr. 5 la HCL nr. 43/2019

LISTA OBIECTELOR DE INVESTITII CU FINANTARE INTEGRALA SAU PARTIALA
DE LA BUGETUL LOCAL PE ANUL 2019

BUGET INITIAL

NR. CRT	Denumire obiectivului	Valoarea totala mii lei	Valoarea totala actualizata	Cheltuieli din total surse de finantare	Surse proprii	SUME FEN POSTADERARE (TITLUL 56)	SUBVENTII DE LA ALTE ADMINISTRATII (TITLUL 71)	TRANSFERURI B.S. TITLUL 71)	Finantate din			Caracteristici	Termen PFI
									Alcatii Buget local 2019	total Buget local 2019	Transfer de la bugetul stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL	8274.11	8274.11	8274.11		1923.15	5135.10						
A	LUCRARI IN CONTINUARE	8076.11	8076.11	8076.11		1923.15	5135.10		1215.86	1215.86			
B	LUCRARI NOI	157.00	157.00	157.00					1017.86	1017.86			
C	ALTE CHELTUIELI DE INVESTITII	41.00	41.00	41.00					157.00	157.00			
	CAP.51.02 AUTORITATI EXECUTIVE	22.00	22.00	22.00	0.00	0.00	0.00	0.00	41.00	41.00			
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00					22.00	22.00			
B	LUCRARI NOI	22.00	22.00	22.00					0.00	0.00			
1.	Sistem de alarmare efracție sediu primarie	22.00	22.00	22.00					22.00	22.00			
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00			
	CAP.61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00			
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00					9.00	9.00			
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII	9.00	9.00	9.00					0.00	0.00			
1.	Sirena electrica sat Stejarii	9.00	9.00	9.00					9.00	9.00			
A	CAP. 66.50 SANATATE	874.80	874.80	874.80	0.00	0.00	660.80	0.00	214.00	214.00			
B	LUCRARI IN CONTINUARE	874.80	874.80	874.80			660.80		214.00	214.00			
C	ALTE CHELTUIELI DE INVESTITII	874.80	874.80	874.80			660.80		214.00	214.00			
1	Construire cabinete medicale , farmacie, locuinta de serviciu, imprejurire si racord utilitati, in sat. M. Kogalniceanu, com. Tiganas, jud. Iasi												
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00			
	CAP.67.02 CULTURA, RECREERE SI RELIGIE	2492.15	2492.15	2492.15	0.00	1923.15	0.00	0.00	569.00	569.00			
A	LUCRARI IN CONTINUARE	2492.15	2492.15	2492.15		1923.15			569.00	569.00			
1	Modernizarea, renovarea si dotarea Caminului cultural Tiganas	2029.70	2029.70	2029.70		1617.70			412.00	412.00			
2	Spatiu de joaca si agrement pentru copii in satul Cirmiceni, com. Tiganas, jud. Iasi	462.45	462.45	462.45		305.45			157.00	157.00			
B	LUCRARI NOI	0.00	0.00	0.00					0.00	0.00			
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00					0.00	0.00			
	CAP.70.05.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	23.00	23.00	23.00	0.00	0.00	0.00	0.00	23.00	23.00			
A	LUCRARI IN CONTINUARE	23.00	23.00	23.00					23.00	23.00			



MR. 1 VIZAT PENTRU CONTROL
FINANCIAR PE ANUL 2019
Zona 22. Luna 04 Anul 2019

APROBATIUNEA *
P. 1030 *
Chiria Iulian *
CFP
Birla Marius-Constantin

IASI-COMUNAL
CUI: 4540259

1	Extindere retea de alimentare cu apa in satele Tiganas, Cirmiceni si M.Kogalniceanu, comuna Tiganas, judetul Iasi	23.00	23.00	23.00						23.00	23.00								
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00								
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00								
	CAP.70.06.71 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	103.00	103.00	103.00						103.00	103.00								
A	LUCRARI IN CONTINUARE	103.00	103.00	103.00						103.00	103.00								
1	Reabilitare si eficientizare partiala sistem de iluminat public in comuna Tiganas	103.00	103.00	103.00						103.00	103.00								
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00								
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00								
	CAP.70.50.71 ALTE SERVICII IN DOMENIUL LOCUINTELOR, SERVICIILOR SI DEZVOLTARII COMUNALE	50.00	50.00	50.00						50.00	50.00								
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00						0.00	0.00								
B	LUCRARI NOI	50.00	50.00	50.00						50.00	50.00								
1	Aductiune gaz ADI	50.00	50.00	50.00						50.00	50.00								
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00								
	CAP.84.02 TRANSPORTURI	4668.16	4668.16	4668.16						4668.16	4668.16								
A	LUCRARI IN CONTINUARE	4583.16	4583.16	4583.16						4583.16	4583.16								
1	Modernizare drumuri satesii in comuna Tiganas, judetul Iasi	4583.16	4583.16	4583.16						4583.16	4583.16								
B	LUCRARI NOI	85.00	85.00	85.00						85.00	85.00								
1	Modernizare prin asfaltare drumuri comunale Tiganas, judetul Iasi	85.00	85.00	85.00						85.00	85.00								
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00						0.00	0.00								
	CAP. 87.02 -ALTE ACTIUNI ECONOMICE	32.00	32.00	32.00						32.00	32.00								
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00						0.00	0.00								
B	LUCRARI NOI	0.00	0.00	0.00						0.00	0.00								
C	ALTE CHELTUIELI DE INVESTITII	32.00	32.00	32.00						32.00	32.00								
1.	GPS	32.00	32.00	32.00						32.00	32.00								

Intocmit,
Marius-Constantin Birlea

